

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2015-16

CATG Allocation 2016-17 £10,951.00

2015-16 Underspend £19,808.00

Contributions

Corsham TC - The Linleys Gateway	£625.00	Invoiced sent
Box PC - Village Gates	£750.00	
Box PC - Northey Sign Relocation	£56.50	Invoice to be raised
Lacock PC - Ped Assessment	£375.00	Invoice sent

Total Budget 2016-17 £32,565.50

Actuals 2016-17

Northey Hill, Box - Speed Limit Terminal Relocation	£225.98
B3109 The Linleys Gateway	£2,500.00
Lacock Hither Way Pedestrian Assessment	£1,500

Commitments 2016-17

A365 Box Village gates £2,500.00

Commitments 2016-17

TBC
TBC

New Schemes / Schemes On hold / In Development

TBC
TBC
TBC

Total Spend / Commitments 16-17 £6,725.98

Remaining Budget 2016-17 £25,839.52 Underspend